ผลการดำเนินงาน

EGCO

ด้านความยั่งยืน



 O02
 Governance
 Economic
 Environment
 Social
 Human Resource

Governance

No.	Indicator	2023	Target
Crite	ria: Governance Bodies		
Topic	: Board Structure		
(GRI	Standards: General Disclosures 2021, 2-9 Governance Structure and Composition)		
1	Independent Director (Person)	6	-
2	Other Non-Executive Director (Person)	7	-
3	Executive Director (Person)	1	-
4	Total Board (Person)	14	-
Topic	:: Diversity of Governance Bodies		
(GRI	Standards: General Disclosures 2021, 2-9 Governance Structure and Composition)		
5	Number of governance bodies by age group and gender		
6	Under 30		
	Male (Person)	0	-
	Female (Person)	0	-
7	Under 30 (%)	0	-
8	30 - 50 years		
	Male (Person)	1	-
	Female (Person)	0	-
9	30 - 50 years (%)	7.14	-
10	Over 50 years		
	Male (Person)	10	-
	Female (Person)	3	-
11	Over 50 years (%)	92.86	-
(GRI	Standards: General Disclosures 2021, 2-7 Employees)		'
12	Number of Female Directors (Person)	3	-
Topic	:: Board Average Tenure		
(GRI	Standards: General Disclosures 2021, 2-9 Governance Structure and Composition)		
13	Average tenure of board member (Year)	3.11	-
Topic	:: Board Effectiveness	ı	-
14	Average board meeting attendance (%)	98.25	-
15	Number of non-executive/independent directors with 4 or less other mandates (Person)	13	-
Topic	:: Board Industry Experience		
(GRI	Standards: General Disclosures 2021, 2-9 Governance Structure and Composition)		
16	Number of Independent or non-executive members with industry experience (Person)	11	-

Topic: Corporate Governance Report (CGR) Scorecard 18 Corporate Governance Report of Thai-Listed Companies (CGR) Scorecard (%) 102.00 - Criteria: Business Ethics Topic: Codes of Conduct Coverage (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures 19 COC Coverage - Employees (%) 100 - - Contractor/ Suppliers/ Service Providers (%) 100 - - Subsidiaries (%) 100 - - Topic: Codes of Conduct Acknowledgement (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures 20 Written/digital acknowledgement - Employees (%) 100 - - Contractor/ Suppliers/ Service Providers (%) 100 - - Subsidiaries (%) 100 - - Topic: Codes of Conduct Training (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures 21 Training provided (%) - Employees (%) 100 - - Topic: Codes of Conduct Training (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures 21 Training provided (%) - Employees (%) 100 - - Subsidiaries (%) 100 - - Subsidiaries (%) 100 - - Contractor/ Suppliers/ Service Providers (%) 100 - - Subsidiaries (%	No.	Indicator	2023	Target
Contractor Subsidiaries (%) 25.41	Topic	:: Government Ownership		
Tropic: Corporate Governance Report (CGR) Scorecard 18	(GRI	Standards: Economic Performance 2016, 201-4 Financial Assistance Received from	n Government)	
Corporate Governance Report of Thial-Listed Companies (CGR) Scorecard (%) 102.00 - Criteria: Business Ethics Topic: Codes of Conduct Coverage (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures 19	17	Government ownership (%)	25.41	-
Criteria: Business Ethics Topic: Codes of Conduct Coverage (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures 19	Topic	:: Corporate Governance Report (CGR) Scorecard		
Topic: Codes of Conduct Coverage [GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures 19 COC Coverage	18	Corporate Governance Report of Thai-Listed Companies (CGR) Scorecard (%)	102.00	-
GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures	Crite	ria: Business Ethics		
COC Coverage Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Acknowledgement (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Contractor/ Suppliers/ Service Providers (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Training (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Training provided (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Employees (%) Training provided (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Contractor/ Suppliers/ Service Providers (%) Do contractor/ Suppliers/ Service Providers (%) Employees (%) Employee	Topic	e: Codes of Conduct Coverage		
Employees (%)	(GRI	Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Co	orruption Policies a	nd Procedures
Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Acknowledgement GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Written/digital acknowledgement Employees (%) Contractor/ Suppliers/ Service Providers (%) JV (%) Topic: Codes of Conduct Training GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Training provided (%) Employees (%) Training provided (%) Employees (%) Training provided (%) Subsidiaries (%) Ontractor/ Suppliers/ Service Providers (%) Subsidiaries (%) Topic: Codes of Conduct Training GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures 21 Training provided (%) Employees (%) Subsidiaries (%)	19	COC Coverage		
Subsidiaries (%) JV (%) Topic: Codes of Conduct Acknowledgement GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Written/digital acknowledgement Employees (%) Contractor/ Suppliers/ Service Providers (%) JV (%) Topic: Codes of Conduct Training GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Training provided (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Employees (%) Employ		Employees (%)	100	-
Topic: Codes of Conduct Acknowledgement		Contractor/ Suppliers/ Service Providers (%)	100	-
Topic: Codes of Conduct Acknowledgement (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Written/digital acknowledgement Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Training GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Training provided (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) JV (%) Topic: Codes of Conduct Breaches GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Topic: Codes of Conduct Breaches GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Employees (%) Legal Proceeding (Case) Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case)		Subsidiaries (%)	100	-
Written/digital acknowledgement		• JV (%)	100	-
Written/digital acknowledgement Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Training (GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Training provided (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) UV (%) Do contractor/ Suppliers/ Service Providers (%) Written/digital acknowledgement 100 Contractor/ Suppliers/ Service Providers (%) Do contractor/ Suppliers/ Service Providers (%) Employees (%) Subsidiaries (%) Written/digital acknowledgement 100 Contractor/ Suppliers/ Service Providers (%) Provider (%) Subsidiaries (%) Subsidiaries (%) Subsidiaries (%) Provider (%) Subsidiaries (%) S	Topic	e: Codes of Conduct Acknowledgement		
Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Training [GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Training provided (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) JU (%) Topic: Codes of Conduct Breaches [GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Ereakdown of breaches Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) Conflict of Interest (Case)	(GRI	Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Co	orruption Policies a	nd Procedures
Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) 100 Contractor/ Suppliers/ Service Providers (%) JV (%) 100 Contractor/ Suppliers/ Service Providers (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Subsidiaries (%) JV (%) Subsidiaries (%) JV (%) Subsidiaries (%) Julion Copple: Codes of Conduct Breaches GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Breakdown of breaches Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) Conflict of Interest (Case)	20	Written/digital acknowledgement		
Subsidiaries (%) JV (%) 100 - Topic: Codes of Conduct Training [GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Training provided (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Breaches [GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Breakdown of breaches Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) Conflict of Interest (Case)		• Employees (%)	100	-
In JV (%) In JV (%) In JV (%) In JV (%) In Training Codes of Conduct Training GRI Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Corruption Policies and Procedures Training provided (%) Training provided (%) Employees (%) Note: Training provided (%) Output		Contractor/ Suppliers/ Service Providers (%)	100	-
Topic: Codes of Conduct Training		Subsidiaries (%)	100	-
Contractor/ Suppliers/ Service Providers (%) 100 -		• JV (%)	100	-
Training provided (%) Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Breaches (GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Breakdown of breaches Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) Conflict of Interest (Case)	Topic	:: Codes of Conduct Training		
Employees (%) Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Breaches (GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Breakdown of breaches Legal Proceeding (Case) Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) Conflict of Interest (Case)	(GRI	Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Co	orruption Policies a	nd Procedures
Contractor/ Suppliers/ Service Providers (%) Subsidiaries (%) JV (%) Topic: Codes of Conduct Breaches (GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Breakdown of breaches Legal Proceeding (Case) Legal Proceeding (Case) Service Providers (%) 100 Subsidiaries (%) 100 Subsidiaries (%) Subsid	21	Training provided (%)		
Subsidiaries (%) JV (%) Topic: Codes of Conduct Breaches GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Breakdown of breaches Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) Conflict of Interest (Case)		Employees (%)	100	-
JV (%) Topic: Codes of Conduct Breaches (GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) Breakdown of breaches Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) O -		Contractor/ Suppliers/ Service Providers (%)	100	-
Topic: Codes of Conduct Breaches (GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) 22 Breakdown of breaches • Legal Proceeding (Case) • Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) • Conflict of Interest (Case)		Subsidiaries (%)	100	-
(GRI Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Actions Taken) 22 Breakdown of breaches • Legal Proceeding (Case) • Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering,		• JV (%)	100	-
Breakdown of breaches Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) Description:	Topic	e: Codes of Conduct Breaches		
 Legal Proceeding (Case) Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case) 	(GRI	Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Act	ions Taken)	
Ethic (Codes of Conduct, Corruption and Bribery, Money Laundering, Insider Trading) (Case) Conflict of Interest (Case)	22	Breakdown of breaches		
Insider Trading) (Case) • Conflict of Interest (Case) 0 -		Legal Proceeding (Case)	0	-
			0	-
Information Security and Data Privacy & Confidentiality (Case) 0 -		Conflict of Interest (Case)	0	-
		Information Security and Data Privacy & Confidentiality (Case)	0	-

No.	Indicator	2023	Target
	Human Rights including Discrimination (Case)	0	-
	Sexual Harassment (Case)	0	-
	Non-sexual Harassment (Case)	0	-
	Health and Safety (Case)	0	-
	Other (Case)	0	-
Topic	:: Codes of Conduct Consequences of Breaches	1	1
(GRI	Standards: Anti-Corruption 2016, 205-3 Confirmed Incidents of Corruption and Acti	ions Taken)	
23	Consequences of breaches		
	Verbal warnings (Case)	0	-
	Written warnings (Case)	0	-
	Contract terminations (Case)	0	-
	Pending investigations (Case)	0	-
	Other (Case)	0	-
Topic	:: Communication & Training on Anti-corruption	ı	
(GRI	Standards: Anti-Corruption 2016, 205-2 Communication and Training About Anti-Co	orruption Policies	and Procedures)
24	Governance body members that the organization's anti-corruption policies and	14	-
0.5	procedures have been communicated to (Person)	100	
25	Governance body members that the organization's anti-corruption policies and procedures have been communicated to (%)	100	-
26	Governance body members that have received training on anti-corruption (Person)	4	-
27	Governance body members that have received training on anti-corruption (%)	28.57	-
28	Business partner that anti-corruption policies and procedures have been communicated to (%)	100	-
29	Employees that anti-corruption policies and procedures have been communicated to (Person)	890	-
30	Employees that anti-corruption policies and procedures have been communicated to (%)	100	-
31	Employees that have received training on anti-corruption (Person)	168	-
32	Employees that have received training on anti-corruption (%)	18.88	-
Topic	:: Legal Actions for Anti-competitive Behavior		
	Standards: Anti-competitive Behavior 2016, 206-1 Legal Actions for Anti-Competitive Monopoly Practices)	ve Behavior, Anti-1	rust,
33	Total number of legal actions for anti-competitive behavior, anti-trust, and	0	_
	monopoly practices and their outcomes (Case)		

Economic

No.	Indicator	2023	Target
Crite	ia: Economic Performance		
Topic	: Economic Value Generated and Distributed ⁽¹⁾		
(GRI	Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated	and Distributed)	
1	Reported revenues (THB)	53,575,698,680	-
2	Operating expense (THB)	(58,401,634,323)	-
3	Operating costs (excluding employee remunerations) (THB)	(40,916,269,195)	-
4	Total employee related expenses (salaries+benefits) (THB)	(2,393,750,322)	-
5	Dividends paid to shareholders (THB)	(3,421,864,000)	-
6	Return on Equity (ROE) (%)	(7.44)	-
7	Investment and financial expenses for lenders (THB)	(6,635,000,000)	-
8	Tax paid to government and local authorities (THB)	(1,950,085,157)	-
9	Payment for the Power Development Fund (THB)	(94,785,191)	-
Crite	ria: Policy Influence		
Topic	: Contributions & Other Spending		
(GRI	Standards: Public Policy 2016, 415-1 Political Contributions)		
10	Contributions in lobbying, interest representation or similar (THB)	0	-
11	Contributions in local, regional or national political campaigns / organizations / candidate (THB)	0	-
12	Contributions in trade association or tax except groups (THB)	1,270,434	-
13	Contributions in other (e.g. spending related to ballots measures or referendums) (THB)	0	-
14	Total contribution and other spending (THB)	1,270,434	-
15	Data coverage of total contribution and other spending (% of MWh)	100.00	-
Topic	: Largest Contributions & Expenditures		
(GRI	Standards: General Disclosures 2021, 2-28 Membership Associations)		
Large	est Expenditures Organization/Trade Essociations:		
16	Electricity Supply Industry Association of Thailand (TESIA) (THB)	200,000	-
17	Association of Private Power Producers (APPP) (THB)	40,000	-
18	Power Producer Industry Club (THB)	35,000	-
19	International Council on Large Electric System (CIGRE) (THB)	24,034	-

No.	Indicator	2023	Target
20	Thai Chamber of Commerce (THB)	17,500	-
21	Federation of Thai Industries (FTI) (THB)	6,400	-
22	Federation of Thai Industries, (FTI) Rayong and Ratchaburi (THB)	45,500	
23	Thai Listed Companies Associations (THB)	25,000	
24	Thailand Environment Institutes & Energy Conservation Center (THB)	252,000	
25	Global Compact Network Association of Thailand (UNGC) (THB)	525,000	-
26	Thailand Biodiversity Network Alliance (B-DNA) (THB)	100,000	-
27	Promotion of technology and innovation in the electricity industry (THB)	634,400	
28	Promotion of understanding and good relations between private power producers in Thailand (THB)	299,034	
Topic	:: Privacy Protection		
29	Number of information security breaches or other cybersecurity incidents (Number)	0	-
30	Total amount of fines/penalties paid in relation to information security breaches or other cybersecurity incident (THB)	0	-
	Standards: Customer Privacy 2016, 418-1 Substantiated Complaints Concerning Bu- Losses of Customer Data)	reaches of Customo	er Privacy
31	Number of complaints received from outside parties and substantiated by organization (Number)	0	-
32	Number of complaints from regulatory bodies (Number)	0	-
33	Number of information security breaches involving customers' personally identifiable information (Number)	0	-
34	Number of clients, customer affected by company's data breach (Number)	0	-
35	Number of employee affected by company's data breach (Number)	0	
Topic	:: Customer Information Requests from Government		
36	Publicly report on number of requests for customer information received from government or law enforcement agency (Number)	0	-
Topic	:: Incidents of Non-Compliance with Physical & Cybersecurity Standards or Regulat	ions	
	B Standards: IF-EU-550A.1 Number of Incidents of Non-Compliance with Physical egulations)	and/or Cybersecuri	ty Standards
37	Number of incidents of non-compliance with physical and/or cybersecurity standards or regulations (Number)	0	-
Crite	ria: Innovation		
Topic	: Innovation Project		
38	Number of innovation project submit for contest (Number)	28	-
Crite	ria: Supply Chain Management ⁽²⁾		
Topic	:: Critical Supplier Identification		
(GRI	Standards: General Disclosures 2021, 2-6 Activities, Value Chain and Other Busine	ss Relationships)	
39	Total number of active tier 1 suppliers	1,123	-

No.	Indicator	2023	Target
40	Number of Critical/Significant tier 1 suppliers	46	-
41	Share of total procurement spent on Critical/Significant tier 1 suppliers (% of total procurement spent)	95.00	-
42	Critical/ significant non-tier 1 suppliers (Number)	1	-
43	Total Critical/ significant tier 1 and non-tier 1 supplier (Number)	46	-
Topic	:: Supplier Risk Management Measures		
(GRI	Standards: General Disclosures 2021, 2-6 Activities, Value Chain and Other Busines	ss Relationships)	
44	Number of critical/significant suppliers assessed via desk assessments/ on-site assessments	NA	-
45	Percentage of critical/ significant suppliers assessed (%)	NA	100.00
46	Percentage of current high risk suppliers where gaps have been identified with corrective action plans (%)	NA	-
47	Number of suppliers assessed with substantial actual/ potential negative impacts (Number)	NA	-
48	Percentage of suppliers with substantial actual/potential negative impacts with agreed corrective action/improvement plan	NA	-
49	Number of suppliers with substantial actual/potential negative impacts that were terminated (Number)	NA	-
50	Number of suppliers supported in corrective action plan implementation (Number)	NA	-
51	Percentage of suppliers assessed with substantial actual/potential negative impacts supported in corrective action plan implementation (%)	NA	100.00
Topic	:: Local Procurement		
52	Percentage of total spend on critical/significant suppliers in tier-1 (%)	NA	-
Topic	:: Supplier Management KPI		
53	Meetings with suppliers (Number)	NA	1
54	Critical suppliers acknowledge and consent to follow EGCO Group's Supplier Code of Conduct (%)	NA	100.00
55	Critical suppliers completed self-assessment (%)	NA	100.00
56	Complaints related to corruption from suppliers (Case)	NA	0
57	Supplier Fatality Rate (% of total supplier)	NA	0.00
58	Grievance from suppliers regarding violation against environmental laws (Case)	NA	0
59	Total number of suppliers in capacity building programs	NA	-
60	Percentage of significant suppliers in capacity building programs (%)	NA	100.00
Topic	Supplier Social and Environmental Assessment		
(GRI	Standards: Supplier Social Assessment 2016, 414-1 New Suppliers that were Screen	ened using Social	Criteria)
(GRI	Standards: Supplier Environmental Assessment 2016, 308-1 New Suppliers that were S	creened using Env	ironmental Crite
61	Percentage of new suppliers that were screened using social and environmental criteria (%)	NA	100.00

No.	Indicator	2023	Target
(GRI St	andards: Supplier Social Assessment 2016, 414-2 Negative Social Impacts in the S	upply Chain and A	ctions Taken)
62	Number of suppliers assessed for social impacts (Number)	NA	-
63	Percentage of suppliers assessed for social impacts (%)	NA	-
64	Percentage of suppliers identified as having significant actual and potential negative social impacts with which improvements were agreed upon as a result of assessment (%)	NA	-
65	Percentage of suppliers identified as having significant actual and potential negative social impacts with which relationships were terminated as a result of assessment (%)	NA	-
•	Standards: Supplier Environmental Assessment 2016, 308-2 Negative Environmenta Actions Taken)	al Impacts in the S	upply Chain
66	Number of suppliers assessed for environmental impacts (Number)	NA	-
67	Percentage of suppliers assessed for environmental impacts (%)	NA	-
68	Percentage of suppliers identified as having significant actual and potential negative environmental impacts with which improvements were agreed upon as a result of assessment (%)	NA	-
69	Percentage of suppliers identified as having significant actual and potential negative environmental impacts with which relationships were terminated as a result of assessment (%)	NA	-

Economic Remarks:

- (1) Financial Audited Data
- (2) The Supplier Assessment is currently in process, performance will be available by June 2024 via sustainability.egco.com

Environment

No.	Indicator	2023	Target
Crite	ria: Operational Eco-Efficiency		
Topic	:: Energy Consumption		
(GRI	Standards: Energy 2016, 302-1 Energy Consumption Within the Organization)		
1	Non-renewable fuels (nuclear fuels, coal, oil, natural gas, etc) purchased and consumed (A) (MWh)	57,669,146.76	-
	Coal (GJ)	84,780,983.32	-
	Natural Gas (GJ)	85,400,525.19	-
	Others: Diesel, Gasoline (GJ)	37,427,419.83	-
2	Non-renewable electricity purchased (B) (MWh)	26,534.51	-
3	Steam / heating / cooling and other energy (non-renewable) purchased (C) (MWh)	-	-
4	Total non-renewable energy (electricity, heating & cooling) sold (E) (MWh)	26,092,272.56	-
	Electricity (GJ)	88,240,328.45	-
	Steam (GJ)	5,691,852.76	-
5	Total renewable energy (electricity, heating & cooling) sold (MWh)	3,678,485.77	-
	Electricity (GJ)	13,242,548.77	-
	Steam (GJ)	0.00	-
6	Total non renewable energy consumption (A+B+C-E) (MWh)	31,603,408.71	
7	Total renewable energy consumption (MWh)	6,308.59	-
8	Total Energy Consumption (GJ)	113,772,271.36	
(GRI	Standards: Energy 2016, 302-3 Energy Intensity)		
9	Energy Intensity (GJ/MWh)	3.68	-
Topic	:: Water Withdrawal		
(GRI	Standards: Water and Effluents 2018, 303-3 Water Withdrawal)		
10	Withdrawal: Total municipal water suppliers (or from other water utilities) (A) (Million cubic meters)	5.71	-
	Fresh water (≤1,000 mg/L TDS) (Million cubic meters)	5.71	-
	Other water (>1,000 mg/L TDS) (Million cubic meters)	-	-
11	Withdrawal: Fresh surface water (lakes, rivers, etc.) excluding seawater (B) (Million cubic meters)	4,112.21	-
	Fresh water (≤1,000 mg/L TDS) (Million cubic meters)	4,112.21	-
	Other water (>1,000 mg/L TDS) (Million cubic meters)	-	-
12	Withdrawal: Fresh groundwater (C) (Million cubic meters)	0.03	-
	Fresh water (≤1,000 mg/L TDS) (Million cubic meters)	0.03	-
	Other water (>1,000 mg/L TDS) (Million cubic meters)	-	-

No.	Indicator	2023	Target
13	Withdrawal: Seawater (Million cubic meters)	1,602.35	-
	Fresh water (≤1,000 mg/L TDS) (Million cubic meters)	-	-
	Other water (>1,000 mg/L TDS) (Million cubic meters)	1,602.35	-
14	Total water withdrawal from all areas (A+B+C+Seawater) (Million cubic meters)	5,720.29	-
15	Total water withdrawal from water stress areas (Million cubic meters)	0.00	-
16	Recycled water (Million cubic meters)	1.43	-
Topic	: Water Discharge		
(GRI	Standards: Water and Effluents 2018, 303-4 Water Discharge)		
17	Discharge: Surface water (Million cubic meters)	3,479.94	-
18	Discharge: Fresh groundwater (Million cubic meters)	-	-
19	Discharge: Seawater (Million cubic meters)	1,602.18	-
20	Discharge: Third - party water (Million cubic meters)	0.28	-
21	Discharge by water type:	3,479.94	-
	• Fresh water (<1,000 mg/L TDS) (Million cubic meters)		
22	Discharge by water type:	1,602.18	-
	Other water (>1,000 mg/L TDS) (Million cubic meters)		
23	Total water discharge to all areas (Million cubic meters)	5,082.40	-
24	Discharge: Water returned to the source of extraction at similar or higher	3,479.94	-
	quality as raw water extracted (only applies to fresh surface water		
T:-	and fresh groundwater) (D) (Million cubic meters)		
	: Water Consumption		
	Standards: Water and Effluents 2018, 303-5 Water Consumption)	227.00	
25	Water consumption (Million cubic meters)	637.89	-
26	Total net freshwater consumption (A+B+C-D) (Million cubic meters)	638.00	-
	: Direct Greenhouse Gas Emissions (Scope 1)		
	Standards: Emissions 2016, 305-1 Direct (Scope 1) GHG Emissions)		
27	Total direct GHG emissions (scope 1) (Metric tonnes CO ₂ eq)	14,474,171	-
(GRI	Standards: Emissions 2016, 305-4 GHG Emissions Intensity)		
28	Direct GHG emissions (scope 1) intensity (Ton CO ₂ eq/MWh)	0.47	-
Topic	: Indirect Greenhouse Gas Emissions (Scope 2)		
(GRI	Standards: Emissions 2016, 305-2 Energy Indirect (Scope 2) GHG Emissions)		
29	Total indirect GHG emissions (scope 2)* (Metric tonnes CO ₂ eq)	19,230	-
30	Location-based (Metric tonnes CO ₂ eq)	19,230	-
31	Market-based (Metric tonnes CO ₂ eq)	19,230	-
(GRI	Standards: Emissions 2016, 305-4 GHG Emissions Intensity)		
32	Direct GHG emissions (scope 2) intensity (Ton CO ₂ eq/MWh)	0.0006	-

No.	Indicator	2023	Target
Topic	e: Greenhouse Gas Emissions (Scope 3)		
(GRI	Standards: Emissions 2016, 305-3 Other Indirect (Scope 3) GHG Emissions)		
33	Total scope 3 GHG Emissions (Metric tonnes CO ₂ eq)	2,486,354	
34	Scope 3 Category 1: Purchased goods and Services	14,073	-
	(Metric tonnes CO ₂ eq)		
35	Scope 3 Category 2: Capital Goods (Metric tonnes CO ₂ eq)	1,452	-
36	Scope 3 Category 3: Fuel-and-energy-related- activities (not included in Scope 1 or 2) (Metric tonnes CO ₂ eq)	2,340,185	-
37	Scope 3 Category 4: Upstream transportation and distribution (Metric tonnes CO ₂ eq)	2,327,465	-
38	Scope 3 Category 5: Waste generated in operations (Metric tonnes CO ₂ eq)	12,720	-
39	Scope 3 Category 6: Business travel (Metric tonnes CO ₂ eq)	113,397	-
40	Scope 3 Category 7: Employee commuting (Metric tonnes CO ₂ eq)	14,522	-
41	Scope 3 Category 8: Upstream leased assets (Metric tonnes CO ₂ eq)	14,521	-
42	Scope 3 Category 9: Downstream transportation and distribution (Metric tonnes CO ₂ eq)	1	-
43	Scope 3 Category 10: Processing of sold products (Metric tonnes CO ₂ eq)	439	-
44	Scope 3 Category 11: Use of sold products (Metric tonnes CO ₂ eq)	2,191	-
45	Scope 3 Category 12: End of life treatment of sold products (Metric tonnes CO ₂ eq)	20	-
46	Scope 3 Category 13: Downstream leased assets (Metric tonnes CO ₂ eq)	-	-
47	Scope 3 Category 14: Franchises (Metric tonnes CO ₂ eq)	-	-
48	Scope 3 Category 15: Investments (Metric tonnes CO ₂ eq)	-	-
Горіс	:: Greenhouse Gas Emissions Reduction		
GRI	Standards: Emissions 2016, 305-5 Reduction of GHG Emissions)		
49	GHG emissions reduced (Metric tonnes CO ₂ eq)	2,275,689	-
opic	:: NOx Emissions		
GRI	Standards: Emissions 2016, 305-7 Nitrogen Oxides (NOx), Sulfur Oxides (SOx), and	Other Significant A	Air Emissions)
50	NOx emissions (Metric tonnes)	303,082	-
opic	:: SOx Emissions		
GRI	Standards: Emissions 2016, 305-7 Nitrogen Oxides (NOx), Sulfur Oxides (SOx), and	Other Significant A	Air Emissions)
51	SOx emissions (Metric tonnes)	15,050	-
Горіс	:: Direct Mercury Emissions		
GRI	Standards: Emissions 2016, 305-7 Nitrogen Oxides (NOx), Sulfur Oxides (SOx), and	Other Significant A	Air Emissions)
52	Direct mercury emissions (Metric tonnes)	0.32	-

No.	Indicator	2023	Target
Topic	:: Dust Emissions		
(GRI	Standards: Emissions 2016, 305-7 Nitrogen Oxides (NOx), Sulfur Oxides (SOx), and	Other Significant A	ir Emissions)
53	Dust emissions (Metric tonnes)	668	-
Topic	:: SF6 Emissions		
(GRI	Standards: Emissions 2016, 305-7 Nitrogen Oxides (NOx), Sulfur Oxides (SOx), and	Other Significant A	ir Emissions)
54	SF6 emissions (Metric tonnes)	0.19	0.00
Topic	:: Non-hazardous Waste: Generation		
(GRI	Standards: Waste 2020, 306-3 Waste Generated)		
55	Total non-hazardous waste generated not including Ash (Metric tonnes)	9,571.87	-
56	Total waste recycled/ reused (Metric tonnes)	1,122.24	-
57	Total waste disposed (Metric tonnes)	8,449.63	-
	Landfilled (Metric tonnes)	8,357.68	-
	Incinerated with energy recovery (Metric tonnes)	0.87	-
	Incinerated without energy recovery (Metric tonnes)	25.06	-
	Otherwise disposed (Onsite Storage) (Metric tonnes)	66.02	-
	Unknown disposal method (Metric tonnes)	-	-
Topic	:: Non-Hazardous Waste (Onsite): Disposal		
(GRI	Standards: Waste 2020, 306-4 Waste Diverted from Disposal)		
58	Total non-hazardous diverted from disposal (used/recycled/sold) (Metric tonnes)	33.21	-
	Reuse (Metric tonnes)	-	-
	Recycling (Metric tonnes)	31.28	-
	Other recovery operations (sold) (Metric tonnes)	1.93	-
(GRI	Standards: Waste 2020, 306-5 Waste Directed to Disposal)		
59	Total non-hazardous waste directed to disposal (landfill/incineration without	7,558.63	-
	heat recovery) (Metric tonnes)		
	Landfilled (Metric tonnes)	7,554.65	-
	Incinerated with energy recovery (Metric tonnes)	-	-
	Incinerated without energy recovery (Metric tonnes)	4.0	-
	Otherwise disposed (Onsite Storage) (Metric tonnes)	-	-
	Unknown disposal method (Metric tonnes)	-	-
Topic	:: Non-Hazardous Waste (Offsite): Disposal		
(GRI	Standards: Waste 2020, 306-4 Waste Diverted from Disposal)		
60	Total non-hazardous diverted from disposal (used/recycled/sold) (Metric tonnes)	1,090.96	-
	Reuse (Metric tonnes)	11.81	-
	Recycling (Metric tonnes)	1,079.15	-
	Other recovery operations (sold) (Metric tonnes)	-	-

No.	Indicator	2023	Target
(GRI	Standards: Waste 2020, 306-5 Waste Directed to Disposal)		
61	Total non-hazardous waste directed to disposal (landfill/incineration without heat recovery) (Metric tonnes)	889.06	-
	Landfilled (Metric tonnes)	803.03	-
	Incinerated with energy recovery (Metric tonnes)	0.87	-
	Incinerated without energy recovery (Metric tonnes)	21.07	-
	Otherwise disposed (organic sewage) (Metric tonnes)	64.08	-
	Unknown disposal method (Metric tonnes)	-	-
Topic	:: Hazardous Waste: Generation		
(GRI	Standards: Waste 2020, 306-3 Waste Generated)		
62	Total hazardous waste generated* (Metric tonnes)	306.23	-
63	Total hazardous waste recycled/reused (Metric tonnes)	113.45	-
64	Total hazardous waste disposed (Metric tonnes)	192.78	
	Landfilled (Metric tonnes)	108.84	-
	Incinerated with energy recovery (Metric tonnes)	21.39	-
	Incinerated without energy recovery (Metric tonnes)	26.87	-
	Otherwise disposed (Deep Well Injection and Onsite Storage) (Metric tonnes)	35.19	-
	Unknown disposal method (Metric tonnes)	0.48	-
Topic	:: Hazardous Waste (Onsite): Disposal		
(GRI	Standards: Waste 2020, 306-4 Waste Diverted from Disposal)		
65	Total hazardous diverted from disposal (used/recycled/sold) (Metric tonnes)	0.67	-
	Reuse (Metric tonnes)	-	-
	Recycling (Metric tonnes)	0.16	-
	Other recovery operations (onsite storage) (Metric tonnes)	0.51	-
(GRI	Standards: Waste 2020, 306-5 Waste Directed to Disposal)		
66	Total hazardous waste directed to disposal (landfill/incineration without heat recovery) (Metric tonnes)	4.20	-
	Landfilled (Metric tonnes)	2.35	-
	Incinerated with energy recovery (Metric tonnes)	1.19	-
	Incinerated without energy recovery (Metric tonnes)	0.18	-
	Otherwise disposed (Onsite Storage) (Metric tonnes)	-	-
	Unknown disposal method (Metric tonnes)	0.48	-
Topic	:: Hazardous Waste (Offsite): Disposal		
(GRI	Standards: Waste 2020, 306-4 Waste Diverted from Disposal)		
67	Total hazardous diverted from disposal (used/recycled/sold) (Metric tonnes)	112.78	-
	Reuse (Metric tonnes)	3.11	-

No.	Indicator	2023	Target
	Recycling (Metric tonnes)	70.10	-
	Other recovery operations (sold) (Metric tonnes)	39.58	-
(GRI	Standards: Waste 2020, 306-5 Waste Directed to Disposal)		
68	Total hazardous waste directed to disposal (landfill/incineration without heat recovery) (Metric tonnes)	188.58	-
	Landfilled (Metric tonnes)	106.49	-
	Incinerated with energy recovery (Metric tonnes)	20.20	-
	Incinerated without energy recovery (Metric tonnes)	26.69	-
	Otherwise disposed (Deep Well Injection) (Metric tonnes)	35.19	-
	Unknown disposal method (Metric tonnes)	-	-
Topic	: Ash & Gypsum Waste		
(GRI	Standards: Waste 2020, 306-3 Waste Generated)		
69	Total ash and gypsum waste generated (Metric tonnes)	383,801.77	-
(GRI	Standards: Waste 2020, 306-4 Waste Diverted from Disposal)	ı	
70	Total ash and gypsum waste composted, reused, recycled, or recovered (Metric tonnes)	345,047	-
71	Total ash and gypsum waste composted, reused, recycled, or recovered (%)	89.90%	-
	Donated (Metric tonnes)	6,001	-
	Other recovery operations including sold (Metric tonnes)	323,748	-
(GRI	Standards: Waste 2020, 306-5 Waste Directed to Disposal)		
72	Total ash and gypsum waste landfilled (Metric tonnes)	38,755	
Topic	: Significant Spills		
(GRI	Standards: Effluents and Waste 2016, 306-3 Significant Spills)		
73	Number of significant spills (Number)	-	-
74	Total volume of significant spills (Liters)	-	-
Topic	: Operational Eco-efficiency Reporting Coverage		
75	Data Coverage: Electricity and Stream Generation (MWh)	30,949,500	-
Crite	ia: Environmental Policy & Management Systems		
Topic	: Environmental Violations		
(GRI	Standards: Compliance with Laws and Regulations 2021, Disclosure 2-27)		
76	Significant instances of non-compliance with laws and regulations (Case)	-	-
	Monetary sanctions (Case)	-	-
	Non-monetary sanctions (Case)	-	-
	Significant fines and amount of penalty paid (THB)	-	-
77	Environmental liability accrued at year end (THB)	-	-

No.	Indicator	2023	Target			
Topic	Topic: Environmental Certifications/Audit/Verification					
78	ISO14001 certified (% of MWh)	87.03	-			
79	Third party certification/audit (% of MWh)	-	-			
80	Internal audit (% of MWh)	12.97	-			
Crite	ria: Water Related Risks					
Topic	Exposure to Water Stressed Areas					
81	Percentage of production plants in water-stressed areas (e.g. <1700 m³/ (person*year)) (%)	-	-			
82	Percentage of cost of goods sold (COGS) in water-stressed areas (e.g. <1700 m ³ / (person*year)) (%)	-	-			
Topic	Topic: Business Impacts of Water Related Incidents					
83	Total actual and opportunity costs (e.g. forgone income) from water related incidents (above 10,000 USD) (THB)	-	0			

Enrionment Remarks:

Environmental Data coverage for 2023 includes EGCO subsidiaries and JV in Thailand and overseas by EGCO's equity.

Social

No.	Indicator	2023	Target
Criter	ria: Occupational Health & Safety (1)		
Topic	: Occupational Health and Management System		
	Standards: Occupational Health and Safety 2018, 403-8 Workers Covered by an Oc	ccupational Health	
and S	Safety Management System)		
1	Percentage of employees and non-employee workers covered by occupational health and management system (%) ⁽¹⁾	100.00	-
2	Percentage of employees and non-employee workers covered by occupational health and management system that has been internally audited (%) ⁽¹⁾	100.00	-
3	Percentage of employees and non-employee workers covered by occupational health and management system that has been audited or certified by an external party (%) ⁽¹⁾	100.00	-
Topic	: Fatalities		
(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
4	Fatalities Employees (Person)	0	0
5	Fatalities Contractors (Person)	0	0
6	Rate of Fatality (n/million hours worked)	0.00	0
Topic	: Lost-Time Injury Frequency Rate (LTIFR) - Employees		
(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
7	LTIFR Employees (n/million hours worked)	0.00	0
Topic	: Lost-Time Injury Frequency Rate (LTIFR) - Contractors		
(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
8	LTIFR Contractors (n/million hours worked)	0.10	0
Topic	: High-Consequence Work-Related Injury		
(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
9	High-consequence work-related injury Employees (Case)	0	-
10	High-consequence work-related injury Contractors (Case)	0	-
11	Rate of high-consequence work-related injury (n/million hours worked)	0.00	-
Topic	:: Recordable Work-Related Injury		
(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
12	Recordable work-related injury Employees (Case)	2	-
13	Recordable work-related injury Contractors (Case)	2	-
14	Rate of recordable work-related injury (n/million hours worked)	0.06	-

Topic: Injury Frequency Rate (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 15. Injury Frequency Rate (IFR) Employees (n/million hours worked) 0.51 - 16. Injury Frequency Rate (IFR) Contractors (n/million hours worked) 0.21 - 17. Injury Severity Rate (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 18. Injury Severity Rate (ISR) Employees (days/million hours worked) 0.00 - 18. Injury Severity Rate (ISR) Employees (days/million hours worked) 0.00 - 19. Injury Severity Rate (ISR) Employees (days/million hours worked) 0.00 - 19. LTIR Employees (n/million hours worked) 0.00 - 19. LTIR Employees (n/million hours worked) 0.00 - 10. LTIR Contractors (n/million hours worked) 0.00 - 10. LTIR Employees (n/million hours worked) 0.00 - 10. LTIR Contractors (n/200,000 hours worked) 0.00 - 10. LTIR Contractors (n/200,000 hours worked) 0.00 - 10. DART Contractors (n/200,000 hours worked) 0.00 - 10. DART Contractors (n/200,000 hours worked) 0.00 - 10. LTIR Contractors	No.	Indicator	2023	Target
Injury Frequency Rate (IFR) Employees (n/million hours worked) 0.51 -	Topic	: Injury Frequency Rate		
Topic: Injury Frequency Rate (IFR) Contractors (n/million hours worked) 7. Injury Severity Rate (IGRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 7. Injury Severity Rate (ISR) Employees (days/million hours worked) 7. Injury Severity Rate (ISR) Contractors (days/million hours worked) 7. Injury Severity Rate (ISR) Contractors (days/million hours worked) 8. 27 7. Topic: Lost-Time Injury Rate (LTIR) (IGRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 9. LTIR Employees (n/million hours worked) 9. LTIR Contractors (n/200,000 hours worked) 9. LTIR Contractors (n/200,000 hours worked) 9. LTIR Employees (n/200,000 hours worked) 9. LTIR	(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
Topic: Injury Severity Rate (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 17	15	Injury Frequency Rate (IFR) Employees (n/million hours worked)	0.51	-
GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 17	16	Injury Frequency Rate (IFR) Contractors (n/million hours worked)	0.21	-
Injury Severity Rate (ISR) Employees (days/million hours worked) 0.00 -	Topic	: Injury Severity Rate		
Injury Severity Rate (ISR) Contractors (days/million hours worked) 6.27 -	(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
Topic: Lost-Time Injury Rate (LTIR) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 19 LTIR Employees (n/million hours worked) 0.00 - 20 LTIR Contractors (n/million hours worked) 0.00 - 21 Topic: Days Away/Restricted or Transfer Rate (DART) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 21 DART Employees (n/200,000 hours worked) 0.00 - 22 DART Contractors (n/200,000 hours worked) 0.02 - Topic: Lost Workday Rate (LWR) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 23 Lost Workday Rate Employees (n/200,000 hours worked) 0.18 - Topic: Occupational Health & Safety Reporting Coverage 24 Lost Workday Rate Contractors (n/200,000 hours worked) 0.18 - Topic: Occupational Health & Safety Reporting Coverage 25 Data Coverage (% of MWh) 100 - 26 Denominator (MWh) 30,949,500 - Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27 Cash contributions (THB) 7,609,499 - 28 Time: employee volunteering during paid hours (THB) 7,609,499 - 29 In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 9,56 - 20 Community Investments (%) 70,14 -	17	Injury Severity Rate (ISR) Employees (days/million hours worked)	0.00	-
GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries	18	Injury Severity Rate (ISR) Contractors (days/million hours worked)	6.27	-
LTIR Employees (n/million hours worked) 0.00 - LTIR Contractors (n/million hours worked) 0.02 - Topic: Days Away/Restricted or Transfer Rate (DART) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) LDART Employees (n/200,000 hours worked) 0.00 - PART Contractors (n/200,000 hours worked) 0.02 - Topic: Lost Workday Rate (LWR) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) Lost Workday Rate (LWR) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) Lost Workday Rate Employees (n/200,000 hours worked) 0.18 - Topic: Occupational Health & Safety Reporting Coverage Data Coverage (% of MWh) 100 - Denominator (MWh) 30,949,500 - Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Time: employee volunteering during paid hours (THB) 7,609,499 - In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Corporate Citizenship & Contributions (The Contributions (Topic	:: Lost-Time Injury Rate (LTIR)		
Topic: Days Away/Restricted or Transfer Rate (DART) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 21 DART Employees (n/200,000 hours worked) 0.00 - 22 DART Contractors (n/200,000 hours worked) 0.02 - Topic: Lost Workday Rate (LWR) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 23 Lost Workday Rate Employees (n/200,000 hours worked) 0.18 - 24 Lost Workday Rate Employees (n/200,000 hours worked) 0.18 - Topic: Occupational Health & Safety Reporting Coverage 25 Data Coverage (% of MWh) 100 - Topic: Occupational Health & Safety Reporting Coverage 26 Data Coverage (% of MWh) 30,949,500 - Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27 Cash contributions (THB) 7,609,499 - 28 Time: employee volunteering during paid hours (THB) 7,609,499 - 29 In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - 30 Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 9,56 - 32 Community Investments (%) 70,14 -	(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
Community Investments (%)	19	LTIR Employees (n/million hours worked)	0.00	-
(GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 21 DART Employees (n/200,000 hours worked) 0.00 - 22 DART Contractors (n/200,000 hours worked) 0.02 - TOPIC: Lost Workday Rate (LWR) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 23 Lost Workday Rate Employees (n/200,000 hours worked) 0 - 24 Lost Workday Rate Employees (n/200,000 hours worked) 0.18 - Topic: Occupational Health & Safety Reporting Coverage 25 Data Coverage (% of MWh) 100 - 26 Denominator (MWh) 30,949,500 - Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27 Cash contributions (THB) 768,784,479 - 28 Time: employee volunteering during paid hours (THB) 7,609,499 - 29 In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - 30 Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 9.56 - 32 Community Investments (%) 70.114 -	20	LTIR Contractors (n/million hours worked)	0.02	-
DART Employees (n/200,000 hours worked) 0.00 - DART Contractors (n/200,000 hours worked) 0.02 - DART Contractors (n/200,000 hours worked) 0.02 - Topic: Lost Workday Rate (LWR) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 23 Lost Workday Rate Employees (n/200,000 hours worked) 0 - 24 Lost Workday Rate Contractors (n/200,000 hours worked) 0.18 - Topic: Occupational Health & Safety Reporting Coverage 25 Data Coverage (% of MWh) 100 - 26 Denominator (MWh) 30,949,500 - Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27 Cash contributions (THB) 7,609,499 - 28 Time: employee volunteering during paid hours (THB) 7,609,499 - 29 In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - 30 Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 9.56 - 32 Community Investments (%) 70.14 -	Topic	:: Days Away/Restricted or Transfer Rate (DART)	'	
DART Contractors (n/200,000 hours worked) O.02 Topic: Lost Workday Rate (LWR) (GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) Lost Workday Rate Employees (n/200,000 hours worked) O - Lost Workday Rate Contractors (n/200,000 hours worked) O.18 - Topic: Occupational Health & Safety Reporting Coverage Data Coverage (% of MWh) Denominator (MWh) Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Time: employee volunteering during paid hours (THB) Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Community Investments (%)	(GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
Community Investments (%)	21	DART Employees (n/200,000 hours worked)	0.00	-
(GRI Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries) 23 Lost Workday Rate Employees (n/200,000 hours worked) 0 - 24 Lost Workday Rate Contractors (n/200,000 hours worked) 0.18 - Topic: Occupational Health & Safety Reporting Coverage 25 Data Coverage (% of MWh) 100 - 26 Denominator (MWh) 30,949,500 - Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27 Cash contributions (THB) 7,609,499 - 28 Time: employee volunteering during paid hours (THB) 7,609,499 - 29 In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - 30 Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 9,56 - 32 Community Investments (%) 70,14 -	22	DART Contractors (n/200,000 hours worked)	0.02	-
Lost Workday Rate Employees (n/200,000 hours worked) 100 - Lost Workday Rate Contractors (n/200,000 hours worked) 101 - 1024 Lost Workday Rate Contractors (n/200,000 hours worked) 1026 Data Coverage (% of MWh) 100 - 10	Topic	:: Lost Workday Rate (LWR)		
Lost Workday Rate Contractors (n/200,000 hours worked) 7 Topic: Occupational Health & Safety Reporting Coverage 25 Data Coverage (% of MWh) 26 Denominator (MWh) 7 Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27 Cash contributions (THB) 28 Time: employee volunteering during paid hours (THB) 7 (609,499 10 In-kind giving: products or services donations, projects/ partnership or similar (THB) 8 Management Overheads (THB) 7 (609,497 7 (609,497) 7 ((GRI	Standards: Occupational Health and Safety 2018, 403-9 Work-Related Injuries)		
Topic: Occupational Health & Safety Reporting Coverage 25 Data Coverage (% of MWh) 100 - 26 Denominator (MWh) 30,949,500 - Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27 Cash contributions (THB) 768,784,479 - 28 Time: employee volunteering during paid hours (THB) 7,609,499 - 29 In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - 30 Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 9.56 - 32 Community Investments (%) 70.14 -	23	Lost Workday Rate Employees (n/200,000 hours worked)	0	-
Data Coverage (% of MWh) 100 - Denominator (MWh) 30,949,500 - Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27 Cash contributions (THB) 768,784,479 - 28 Time: employee volunteering during paid hours (THB) 7,609,499 - 29 In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - 30 Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 9,56 - 32 Community Investments (%) 70,14 -	24	Lost Workday Rate Contractors (n/200,000 hours worked)	0.18	-
Denominator (MWh) Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Cash contributions (THB) 768,784,479 In-kind giving: products or services donations, projects/ partnership or similar (THB) Management Overheads (THB) Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Charitable Donations (%) 9.56 Community Investments (%)	Topic	:: Occupational Health & Safety Reporting Coverage	1	
Criteria: Corporate Citizenship & Philanthropy Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27	25	Data Coverage (% of MWh)	100	-
Topic: Philanthropic Contributions (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27	26	Denominator (MWh)	30,949,500	-
(GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 27	Crite	ria: Corporate Citizenship & Philanthropy		
Cash contributions (THB) 768,784,479 Image: employee volunteering during paid hours (THB) 7,609,499 In-kind giving: products or services donations, projects/ partnership or similar (THB) Management Overheads (THB) 768,784,479 Management Generated and Citylities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Charitable Donations (%) Community Investments (%) 70.14	Topic	: Philanthropic Contributions		
Time: employee volunteering during paid hours (THB) 7,609,499 In-kind giving: products or services donations, projects/ partnership or similar (THB) Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Charitable Donations (%) Community Investments (%) 70.14 -	(GRI	Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated	and Distributed)	
In-kind giving: products or services donations, projects/ partnership or similar (THB) 6,143,459 - Management Overheads (THB) 24,324,047 - Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Charitable Donations (%) 9.56 - Community Investments (%) 70.14 -	27	Cash contributions (THB)	768,784,479	-
Management Overheads (THB) Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) Charitable Donations (%) Community Investments (%) 70.14	28	Time: employee volunteering during paid hours (THB)	7,609,499	-
Topic: Type of Philanthropic Activities (GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 9.56 - 32 Community Investments (%) 70.14 -	29	In-kind giving: products or services donations, projects/ partnership or similar (THB)	6,143,459	-
(GRI Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated and Distributed) 31 Charitable Donations (%) 32 Community Investments (%) 70.14	30	Management Overheads (THB)	24,324,047	-
31 Charitable Donations (%) 9.56 - 32 Community Investments (%) 70.14 -	Topic	∵ Type of Philanthropic Activities		
32 Community Investments (%) 70.14 -	(GRI	Standards: Economic Performance 2016, 201-1 Direct Economic Value Generated a	and Distributed)	
	31	Charitable Donations (%)	9.56	-
33 Commercial Initiatives (%) 20.30 -	32	Community Investments (%)	70.14	-
	33	Commercial Initiatives (%)	20.30	-

No.	Indicator	2023	Target					
Crite	Criteria: Human Rights							
Topic	Topic: Security Practices							
(GRI	Standards: Security Practices 2016, 410-1 Security Personnel Trained in Human Ri	ghts Policies or Pro	ocedures)					
34	Percentage of security personnel who have received formal training in the organization's human rights policies or specific procedures and their application to security (%)	100.00	100.00					
Topic	:: Rights of Indigenous People							
(GRI	Standards: Rights of Indigenous People 2016, 411-1 Incidents of Violations Involving	ng Rights of Indige	nous People)					
35	Incidents of violations involving rights of indigenous people (Case)	0	0					
Crite	ria: Community Engagement							
Topic	:: Local Communities							
,	Standards: Local Communities 2016, 413-1 Operations with Local Community Enga Development Programs)	agement, Impact As	ssessments,					
36	Percentage of operations with implemented local community engagement (%)	100.00	100.00					
Topic	:: Local Communities							
37	Hours of employee participation in company level activities for society (Hours)	3,136	-					
38	Hours of employee participation in local community development activities around the power plant areas (Hours)	7,000	-					

Human Resource

No.	Indicator	2023	Target
Crite	ria: Total Employees		
Topic	: Total Employees By Gender and Nationality		
(GRI	Standards: General Disclosures 2021, 2-7 Employees) ⁽¹⁰⁾		
Total	Employees (Person)	1,267	-
1	Thai (Person)	922	-
	Male (Person)	661	-
	Female (Person)	261	-
2	Filipino (Person)	341	-
	Male (Person)	283	-
	Female (Person)	58	-
3	American (Person)	4	-
	Male (Person)	4	-
	Female (Person)	0	-
Permar	ent Employees (Person)	1,252	-
4	Thai (Person)	951	-
	Male (Person)	678	-
	Female (Person)	273	-
5	Filipino (Person)	300	-
	Male (Person)	263	-
	Female (Person)	37	-
6	American (Person)	1	-
	Male (Person)	1	-
	Female (Person)	0	-
Tempo	rary Employees (Person)		
7	Thai (Person)	9	-
	Male (Person)	3	-
	Female (Person)	6	-
8	Filipino (Person)	1	-
	Male (Person)	1	-
	Female (Person)	0	-
9	American (Person)	2	-
	Male (Person)	2	-
	Female (Person)	0	-

No.	Indicator	2023	Target
Non-	Guaranteed Hours Employees (Person)		
10	Thai (Person)	0	-
	Male (Person)	0	-
	Female (Person)	0	-
11	Filipino (Person)	0	-
	Male (Person)	0	-
	Female (Person)	0	-
12	American (Person)	0	-
	Male (Person)	0	-
	Female (Person)	0	-
Full-1	Fime Employees (Person)		
13	Thai (Person)	919	-
	Male (Person)	661	-
	Female (Person)	258	-
14	Filipino (Person)	341	-
	Male (Person)	283	-
	Female (Person)	58	-
15	American (Person)	4	-
	Male (Person)	4	-
	Female (Person)	0	-
Part-	Time Employees (Person)		
16	Thai (Person)	0	-
	Male (Person)	0	-
	Female (Person)	0	-
17	Filipino (Person)	0	-
	Male (Person)	0	-
	Female (Person)	0	-
18	American (Person)	0	-
	Male (Person)	0	-
	Female (Person)	0	-

No.	Indicator	2023	Target
Topic	:: Workers Who Are Not Employees		
(GRI	Standards: General Disclosures 2021, 2-8 Workers Who are Not Employees)		
19	Outsourced Workers (Person) ⁽¹¹⁾	25	-
Topic	:: Total Employees By Employee Level (Permanent Employee Only)		
(GRI	Standards: Diversity and Equal Opportunity 2016, 405-1 Diversity of Governance B	odies and Employe	es)
20	Executives (Person)	19	-
	Male (Person)	13	-
	Female (Person)	6	-
	• Male (%)	68.42	-
	Female (%)	31.58	-
21	Middle Management (Person)	75	-
	Male (Person)	47	-
	Female (Person)	28	-
	• Male (%)	62.67	-
	Female (%)	37.33	-
22	First-Level Management (Person)	129	-
	Male (Person)	71	-
	Female (Person)	58	-
	• Male (%)	55.04	-
	Female (%)	44.96	-
23	Employee (Non-Management Level)	1,031	-
	Male (Person)	813	-
	Female (Person)	218	-
	• Male (%)	78.86	-
	Female (%)	21.14	-
Crite	ria: Workforce Diversity		
Topic	:: Workforce Breakdown By Age		
(GRI	Standards: Diversity and Equal Opportunity 2016, 405-1 Diversity of Governance B	odies and Employe	es)
24	Share of employee age <30 years		
	• Person	223	-
	% of FTEs	17.60	-
25	Share of employee age between 30-50 years		
	Person	739	-
	% of FTEs	58.33	-
26	Share of employee age >50 years		
	Person	301	-
	% of FTEs	23.76	-

No.	Indicator	2023	Target
Topic	:: Workforce Breakdown By Gender		
(GRI	Standards: Diversity and Equal Opportunity 2016, 405-1 Diversity of Governance Box	odies and Emplo	yees)
27	Share of women in total workforce (% of total workforce)	25.18%	30.00% by 2025
28	Share of women in all management position (junior, middle, and senior management) (% of total management workforce)	41.26%	30.00% by 2025
29	Share of women in junior management positions i.e. first level of management (% of total management junior management positions)	44.96%	50.00% by 2025
30	Share of women in top management positions, i.e. maximum two levels away from CEO (% of total top management positions)	31.58%	30.00% by 2025
31	Share of women in management positions in revenue-generating functions (excluding support function) (% of all such managers)	24.11%	30.00% by 2025
32	Share of women in STEM-related positions (% of total STEM positions)	36.36%	50.00% by 2025
Topic	:: Workforce Breakdown By Religion		
(GRI	Standards: Diversity and Equal Opportunity 2016, 405-1 Diversity of Governance Bo	odies and Emplo	yees)
33	Share of employee workforces: Religious (Buddhism)		
	• Person	542	-
	% of total workforce	61.52	-
34	Share of employee workforces: Religious (Christian)		
	• Person	333	-
	% of total workforce	37.80	-
35	Share of employee workforces: Religious (Muslim)		
	• Person	6	-
	% of total workforce	0.68	-
36	Share of all management employees: Religious (Buddhism)		
	• Person	107	-
	% of total management workforce	88.43	-
37	Share of all management employees: Religious (Christian)		
	• Person	14	-
	% of total management workforce	11.57	-
38	Share of all management employees: Religious (Muslim)		
	• Person	0	-
	% of total management workforce	0.00	-
Topic	:: Workforce Breakdown By Language		
(GRI	Standards: Diversity and Equal Opportunity 2016, 405-1 Diversity of Governance Bo	odies and Emplo	yees)
39	Share of employee workforces: Language (Central Thai)		
	• Person	700	-
	% of total workforce	76.17	-

No.	Indicator	2023	Target
40	Share of employee workforces: Language (Thai Isan)		
	• Person	120	-
	% of total workforce	13.06	-
41	Share of employee workforces: Language (Pak Dai)		
	• Person	99	-
	% of total workforce	10.77	-
42	Share of all management employees: Language (Central Thai)		
	• Person	168	-
	% of total workforce	98.82	-
43	Share of all management employees: Language (Thai Isan)		
	• Person	0	-
	% of total workforce	0.00	-
44	Share of all management employees: Language (Pak Dai)		
	• Person	2	-
	% of total workforce	1.18	-
Topic	:: Workforce Breakdown By Other Minorities		
(GRI	Standards: Diversity and Equal Opportunity 2016, 405-1 Diversity of Governance E	Bodies and Employee	es)
45	Share of people with disability (% of FTEs)	0.00	-
46	Share of LGBTQI+ (25% of FTEs)	0.00	-
47	Share of employee on other minority: parental status (% of FTEs)	53.99	-
Crite	ria: Basic Salary and Remuneration Only EGCO/EGCO plus		
Topic	:: Basic Salary and Remuneration by Level and Gender		
(GRI	Standards: Diversity and Equal Opportunity 2016, 405-2 Ratio of Basic Salary and	Remuneration of Wo	omen and Men
48	Level 9-13 average pay*		
	Average male salary (THB)	247,834	-
	Average female salary (THB)	181,894	-
49	Level 9-13 salary + other cash incentives*		
	Average male salary + other cash incentives (THB)	1,749,603	-
	Average female salary + other cash incentives (THB)	1,371,956	-
50	Level 7-8 average pay*		
	Average male salary (THB)	108,695	-
	Average female salary (THB)	101,693	-
51	Level 7-8 salary + other cash incentives*		
	Average male salary + other cash incentives (THB)	788,027	-
		755,436	-
	Average female salary + other cash incentives (THB)		
52	Average female salary + other cash incentives (THB) Level 1-6 average pay*		
52		49,993	-

No.	Indicator	2023	Target
Crite	ria: Management Pay Indicators		
Topic	:: Management Compensation		
53	Executive(s) Annual salary (THB)	40,964,160	-
54	Executive(s) Bonus (THB)	16,826,888	-
55	Executive(s) Provident fund (THB)	3,719,002	-
Topic	:: Management Ownership		
56	Chief Executive Officer owning company shares (Multiple of base salary)	0	-
57	Average across other executive committee members owning company shares (Multiple of base salary)	0.2089	-
Topic	: Annual Total Compensation Ratio		
(GRI	Standards: General Disclosures 2021, 2-21 Annual total Compensation Ratio)		
58	Ratio of the annual total compensation for the CEO to the median annual total compensation for all employees (excluding the highest-paid individual)	-	-
Crite	ria: New Employee Hiring		
Topic	:: New Employee Hires		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
59	Total new employee hires (Person)	83	-
	Male (Person)	57	-
	Female (Person)	26	-
60	Total new employee hire rate (%)	6.55	-
	• Male (%)	4.50	-
	• Female (%)	2.05	-
Topic	: New Employee Hires By Age		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
61	<30 years (Person)	57	-
62	30 - 50 years (Person)	26	-
63	>50 years (Person)	0	-
Topic	: New Employee Hires By Nationality		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
64	Thai		
	Male (Person)	49	-
	Female (Person)	18	-
65	Filipino		
	Male (Person)	9	-
	Female (Person)	6	-
66	American		
	Male (Person)	0	-
	Female (Person)	1	-

No.	Indicator	2023	Target
Topic	: New Employees Hires By Employee Level		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
67	Executives		
	Male (Person)	0	-
	Female (Person)	0	-
68	Middle Management		
	Male (Person)	0	-
	Female (Person)	0	-
69	First-Level Management		
	Male (Person)	2	-
	Female (Person)	1	-
70	Employee (Non-Management Level)		
	Male (Person)	55	-
	Female (Person)	25	-
Topic	: New Employees Hires By Other Minorities		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
71	Employees with disability		
	Male (Person)	0	-
	Female (Person)	0	-
Topic	: Average Hiring Cost		
72	Average hiring cost/FTE (THB/FTE)	63,692	-
Crite	ria: Internal Hiring (Open Positions Filled by Internal Candidates)		
Topic	e: Internal Hires		
73	Percentage of open positions filled by internal candidates	49.41	-
Tank	(% of open positions)		
	:: Internal Hires By Age	A	
74	<30 years (Person)	4	-
75	30 - 50 years (Person)	11	-
76	>50 years (Person)	2	-
	:: Internal Hires By Nationality		
77	Thai		
	Male (Person)	11	-
	Female (Person)	6	-
78	Filipino		
	Male (Person)	9	-
	Female (Person)	3	-

No.	Indicator	2023	Target
79	American		
	Male (Person)	0	-
	Female (Person)	0	-
Topic	: Internal Hires By Employee Level		
80	Executives		
	Male (Person)	0	-
	Female (Person)	0	-
81	Middle Management		
	Male (Person)	1	-
	Female (Person)	1	-
82	First-Level Management		
	Male (Person)	3	-
	Female (Person)	3	-
83	Employee (Non-Management Level)		
	Male (Person)	7	-
	Female (Person)	2	-
Topic	:: Internal Hires By Other Minorities	ı	
84	Employees with Disability		
	Male (Person)	0	-
	Female (Person)	0	-
Crite	ria: Employee Turnover (*Service year more than 1 year)		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
85	Total Employee Turnover	44	-
	Male (Person)	37	-
	Female (Person)	7	-
86	Total Employee Turnover rate (%)	3.47	-
87	Voluntary Employee Turnover (Person)	34	-
	Male (Person)	29	-
	Female (Person)	6	-
88	Voluntary Employee Turnover rate (%)	2.71	-
Topic	:: Employee Turnover By Age		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
89	<30 years (Person)	14	-
90	30 - 50 years (Person)	25	-
	>50 years (Person)	5	

No.	Indicator	2023	Target
Topic	: Employee Turnover By Nationality		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
92	Thai		
	Male (Person)	26	-
	Female (Person)	5	-
93	Filipino		
	Male (Person)	11	-
	Female (Person)	2	-
94	American		
	Male (Person)	0	-
	Female (Person)	0	-
Topic	: Employee Turnover By Employee Level		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
95	Executives		
	Male (Person)	5	-
	Female (Person)	4	-
96	Middle Management		
	Male (Person)	1	-
	Female (Person)	0	-
97	First-Level Management		
	Male (Person)	6	-
	Female (Person)	0	-
98	Employee (Non-Management Level)		
	Male (Person)	25	-
	Female (Person)	3	-
Topic	:: Employee Turnover By Other Minorities		
(GRI	Standards: Employment 2016, 401-1 New Employee Hires and Employee Turnover)		
99	Employees with disability		
	Male (Person)	0	-
	Female (Person)	0	-
Topic	:: Parental Leave		
(GRI	Standards: Employment 2016, 401-3 Parental Leave)		
100	Employee taken Parental Leave (Person)	42	-
	Male (Person)	36	-
	Female (Person)	6	-
101	Employee returned to Work after Parental Leave (Person)	40	-
	Male (Person)	36	-
	Female (Person)	4	

No.	Indicator	2023	Target		
Criter	ia: Employee Engagement only EGCO/EGCO Plus				
102	Trend of employee engagement (% of employees with top level of engagement)	78	Short-term: 63% with in 2023 Long-term: >65.00% with in 2024		
103	Data coverage: Employees who responded to the survey	90.10	-		
Topic	: Employee Engagement By Age				
104	Less than 25 years (% of actively engaged employees)	81.50%	-		
105	25 to 34 years (% of actively engaged employees)	77.20%	-		
106	35 to 44 years (% of actively engaged employees)	78.00%	-		
107	45 - 54 years (% of actively engaged employees)	77.40%	-		
108	55 years and above (% of actively engaged employees)	78.30%	-		
Topic	: Employee Engagement By Nationality	<u>'</u>			
109	Thai				
	Male (% of actively engaged employees)	78.40%	-		
	Female (% of actively engaged employees)	77.30%	-		
Topic	: Employee Engagement By Employee Level				
110	Executives				
	Male (% of actively engaged employees)	86.80	-		
	Female (% of actively engaged employees)	81.40	-		
111	Middle Management				
	Male (% of actively engaged employees)	79.00	-		
	Female (% of actively engaged employees)	76.50	-		
112	First-Level Management				
	Male (% of actively engaged employees)	72.80	-		
	Female (% of actively engaged employees)	75.80	-		
113	Employee (Non-Management Level)				
	Male (% of actively engaged employees)	80.00	-		
	Female (% of actively engaged employees)	77.90	-		
Topic: Employee Engagement By Other Minorities					
114	Employees with Disability				
	Male (% of actively engaged employees)	0.00	-		
	Female (% of actively engaged employees)	0.00	-		
Criter	ia: Human Capital Development				
Topic	: Human Capital Return on Investment				
115	Human Capital Return on Investment: HCROI	6.29	-		

No.	Indicator	2023	Target
Topic	: Employee Training and Development Hours		
116	Average hours per FTE of training and development (Hours/ person)	32.75	-
117	Average hours per FTE of training and development (Hour/ person/ year)	32.75	-
	Male (Hour/ person/ year)	68.62	-
	Female (Hour/ person/ year)	37.54	-
118	Total training hours (Hour)	27,465	-
	Male (Hour)	18,352	-
	Female (Hour)	9,113	-
Topic	: Employee Training and Development Hours By Types/Topics of Training		
(GRI	Standards: Training and Education 2016, 404-1 Average Hours of Training per Year	r per Employee)	
119	Environmental, Health, and Safety (Hour/ person/ year)	23.22	-
	Environmental, Health, and Safety (Hour)	5,798.50	-
120	Code of Conduct (Hour/ person/ year)	1.00	-
	Code of Conduct (Hour)	1,676.46	-
121	Anti-Corruption (Hour/ person/ year)	3.21	-
	Anti-Corruption (Hour)	709.00	-
122	Information security/cybersecurity awareness training (Hour/ person/ year)	2.46	-
	Information security/cybersecurity awareness training (Hour)	1,349.00	-
123	Others (Hour/ person/ year)	49.34	-
	Others (Hour)	17,969.85	-
Topic	: Employee Training and Development Hours By Age		
(GRI	Standards: Training and Education 2016, 404-1 Average Hours of Training per Year	r per Employee)	
124	<30 years (Hour/ person/ year)	12.68	-
125	30 - 50 years (Hour/ person/ year)	7.19	-
126	>50 years (Hour/ person/ year)	7.69	-
Topic	: Employee Training and Development Hours By Employee Level		
(GRI	Standards: Training and Education 2016, 404-1 Average Hours of Training per Year	r per Employee)	
127	Executives (Hour/ person/ year)	55.38	-
	Male (Hour/ person/ year)	50.74	-
	Female (Hour/ person/ year)	29.60	-
128	Executives (Hour)	483.00	-
	Male (Hour)	286.00	-
	Female (Hour)	197.00	-
129	Middle Management (Hour/ person/ year)	156.24	-
	Male (Hour/ person/ year)	165.48	-
	Female (Hour/ person/ year)	45.76	-

No.	Indicator	2023	Target
130	Middle Management (Hour)	4,737.50	-
	Male (Hour)	3,115.00	-
	Female (Hour)	1,622.50	-
131	First-Level Management (Hour/ person/ year)	142.28	-
	Male (Hour/ person/ year)	110.42	-
	Female (Hour/ person/ year)	160.46	-
132	First-Level Management (Hour)	4,310.00	-
	Male (Hour)	2,379.00	-
	Female (Hour)	1,931.00	-
133	Employee (Non-Management Level) (Hour/ person/ year)	104.53	-
	Male (Hour/ person/ year)	117.53	-
	Female (Hour/ person/ year)	110.37	-
134	Employee (Non-Management Level) (Hour)	23,092.00	-
	Male (Hour)	16,503.00	-
	Female (Hour)	6,589.00	-
Topic	: Employee Training and Development Hours By Nationality		
(GRI	Standards: Training and Education 2016, 404-1 Average Hours of Training per Yea	r per Employee)	
135	Thai (Hour/ person/ year)	106.71	-
	Male (Hour/ person/ year)	99.08	-
	Female (Hour/ person/ year)	117.34	-
136	Filipino (Hour/ person/ year)	16.99	-
	Male (Hour/ person/ year)	21.71	-
	Female (Hour/ person/ year)	12.27	-
137	American (Hour/ person/ year)	9.00	-
	Male (Hour/ person/ year)	9.00	-
	Female (Hour/ person/ year)	0.00	-
Topic	: Employee Training and Development Spent		
138	Average amount spent per FTE on training and development (Baht/ person/ year)	16,680.88	-
139	Average training cost of employees (Baht/ person/ year)	106,927.94	-
	Male (Baht/ person/ year)	155,972.12	-
	Female (Baht/ person/ year)	57,883.76	-
Topic	: Employee Training and Development Spent By Types/Topics of Training		
140	Environmental, Health, and Safety (Baht/ person/ year)	29,646.98	-
141	Code of Conduct (Baht/ person/ year)	63,026.64	-
142	Anti-Corruption (Baht/ person/ year)	611.83	-
143	Information security/cybersecurity awareness training (Baht/ person/ year)	424.16	-
144	Others (Baht/ person/ year)	170,096.10	_

No.	Indicator	2023	Target
Topic	:: Employee Training and Development Spent By Age		
145	<30 years (Baht/ person/ year)	82,565.73	-
146	30 - 50 years (Baht/ person/ year)	188,630.77	-
147	>50 years (Baht/ person/ year)	40,289.54	-
Topic	Employee Training and Development Spent By Employee Level		
148	Executives (Baht/ person/ year)	17,971.05	-
	Male (Baht/ person/ year)	15,666.57	-
	Female (Baht/ person/ year)	16,687.82	-
149	Middle Management (Baht/ person/ year)	30,510.96	-
	Male (Baht/ person/ year)	24,702.73	-
	emale (Baht/ person/ year)	32,221.06	-
150	First-Level Management (Baht/ person/ year)	27,459.93	-
	Male (Baht/ person/ year)	66,648.86	-
	Female (Baht/ person/ year)	22,265.51	-
151	Employee (Non-Management Level) (Baht/ person/ year)	13,445.35	-
	Male (Baht/ person/ year)	154,534.29	-
	Female (Baht/ person/ year)	45,862.70	-
Topic	: Employee Training and Development Spent By Nationality		
152	Thai (Baht/ person/ year)	16,719.22	-
	Male (Baht/ person/ year)	16,406.28	-
	Female (Baht/ person/ year)	17,894.49	-
153	Filipino (Baht/ person/ year)	136,644.95	-
	Male (Baht/ person/ year)	333,624.32	-
	Female (Baht/ person/ year)	93,391.16	-
154	American (Baht/ person/ year)	1,600.00	-
	Male (Baht/ person/ year)	1,600.00	-
	Female (Baht/ person/ year)	0.00	-
Crite	ria: Performance Development		
Topic	e: Employee Performance and Career Development Reviews		
	Standards: Training and Education 2016, 404-3 Percentage of Employees Receiv	ing Regular Performa	nce
155	Percentage of employees receiving regular performance and career development reviews (%)	100.00	100.00
Topic	Employee Performance and Career Development Reviews By Employee Level		
	Standards: Training and Education 2016, 404-3 Percentage of Employees Receiv Career Development Reviews)	ing Regular Performa	nce
156	Executives (%)	100.00	-
	• Male (%)	100.00	-
	I control of the cont	The second secon	

No.	Indicator	2023	Target
157	Middle Management (%)	100.00	-
	• Male (%)	100.00	-
	Female (%)	100.00	-
158	First-Level Management (%)	100.00	-
	• Male (%)	100.00	-
	• Female (%)	100.00	-
159	Employee (Non-Management Level) (%)	100.00	-
	• Male (%)	100.00	-
	• Female (%)	100.00	-
Criter	ia: Discrimination & Harassment		
(GRI	Standards: Non-Discrimination 2016, 406-1 Incidents of Discrimination and Correct	tive Actions Taken)	
160	Number of incidents of discrimination and harassment has been received	0	-
	and reviewed (Case)		
161	Corrective or disciplinary action taken in case	0	-
Cuitou	of discriminatory behavior or harassment (Case) ia: Freedom of Association		
•	Standards: General Disclosures 2021, 2-30 Collective Bargaining Agreements)	400	
162	Percentage of employees represented by an independent trade union or covered by collective bargaining agreements (%)	100	-
163	Employees represented by an independent trade union (Person)	0	-
	Male (Person)	0	-
	Female (Person)	0	-
164	Employees represented by an independent labor union (Person)	144	-
	Male (Person)	142	-
	Female (Person)	2	-
165	Employees represented by an independent welfare committee (Person)	7	-
	Male (Person)	4	-
	Female (Person)	3	-
Criter	ia: Human Rights		
Topic	: Human Rights Assessment		
166	Human Rights Assessment of Own Operations (including Joint Ventures		
	where the company has management control)	100.00	
	% of total assessed in last three years % of total assessed where viels have been identified.	100.00	-
	% of total assessed where risks have been identified % of risk with mitigation actions taken.	14.00	-
167	% of risk with mitigation actions taken Name Pickta Accessment of Contractors and Tier 1	100.00	-
167	Human Rights Assessment of Contractors and Tier 1	100.00	
	 % of total assessed in last three years % of total assessed where risks have been identified 	7.00	-
- 1	 % of total assessed where risks have been identified 		

No.	Indicator	2023	Target
168	Human Rights Assessment of Joint ventures (including stakes above 10%)		
	% of total assessed in last three years	100.00	-
	% of total assessed where risks have been identified	22.00	-
	% of risk with mitigation actions taken	100.00	-
169	Percentage of employees trained during the reporting period in human rights	100.00	100.00
	policies or procedures concerning aspects of human rights (%)		

Human Resources Remarks: Data is based on EGCO's head office and EGCO's subsidiaries which its operation more than 1 year.

- (1) Executives include President, Senior Executive Vice President and Executive Vice President or the Band 6 upward.
- (2) Middle Management includes the senior vice president, division manager or the Band 5 upward.
- (3) First-Level management includes the vice president or the Band 4 upward.
- (4) Employee training includes in-house training and public training.
- (5) Mandatory training: Training/programs with the basic skills the employees need to carry out their daily work or legal requirements such as Code of Conduct, Mandatory Compliance (e.g. corporate Governance), Environment, Health, and Safety, IT security, Data Privacy, Boiler Operation (for power plants).
- (6) Non-mandatory training: Training/programs to develop or improve employee skills. It can be competency development, management such as Leadership, Management Development programs, Young Talent Development programs, and Project Management training.
- (7) Hiring cost is the cost of hiring a new full-time employee (FTE) in the reporting year. The cost includes internal and external recruiting costs e.g. recruiter salaries, interviews, agency fees, advertising, job fairs, travel and relocation costs etc.
- (8) EGCO Group identifies STEM-related positions as follow: Finance & accounting, Engineer, Planning, Business Development, Operation and Maintenance (Power Plant), Information Technology (IT), Environmental, Health, and Safety (EHS), Lab, R&D.
- (9) EGCO Group identifies revenue generating functions as follow: Business Development, Asset Development, Engineer, Project Management, Operation and Maintenance (Power Plant), those whose roles are related to P&L responsibility.
- (10) (GRI 2-7) EGCO hires temporary and part-time employees due to workload, and short term period. EGCO defines full-time employees as employee who hire to work under the manpower framework. There is no significant fluctations in number of employees between reporting periods.
- (11) (GRI 2-8) EGCO hires the following types of outsourced workers are 1. Professional Outsources who have the same work as employees 2. General Outsources who do not have the same work as employees such as Maid, Security Guard (NA) Not Applicable.



บริษัท ผลิตไฟฟ้า จำกัด (มหาชน)

222 อาคารเอ็กโก ชั้น 14, 15 ถนนวิภาวดีรังสิต แขวงทุ่งสองห้อง เขตหลักสี่ กรุงเทพฯ 10210

 โทรศัพท์ :
 โทรสาร :
 เว็บไซต์ :

 0 2998 5000
 0 2998 5999
 www.egco.com